

**Resolution#24-23/24
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.


NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedan Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:

	Total Budget as Certified Or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
Expenditures			
Service Area 01	1,890,810	94,900	1,985,710
Dept. 4 (Attorney) Mileage/Training/Depositions/Software; Dept 36 (Ambulance)			
Wages/Education/ Equipment			
Service Area 03	312,627	34,889	347,516
Dept. 23(Public Health) Covid Grant			
Service Area 6	727,423	22,112	749,535
Dept. 99 (Non-departmental) Legal Fees			
Service Area 07	4,451,804	2,895,000	7,346,804
Dept. 20 (Secondary Road) Equipment Rental/Replacement/Shop Replacement due to fire			
Service Area 08	415,957	6,500	422,457
Dept. 02 (Auditor) HF 718 Election Mailings/Election Equipment			
Service Area 09	1,515,115	532,800	2,047,915
Dept. 01 (Supervisor) Education/Training/Drainage ROW/Budget Letters; Dept. 02 (Auditor)			
Passport Envelopes/Supplies/Training; Dept. 51 (Courthouse) Storage Shed/Jail Remodel			
Service Area 10	2,206,196	-168,470	2,037,726
Dept. 98 (Transfer) Transfer to Ambulance Fund/EMS Levy Fund; Due to jail bond passing			
reducing transfer to jail remodel fund to zero			

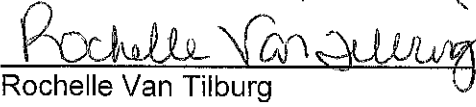
Roll call vote: Aye - Vandekief, Schulte, DeBoer, Helmes, Jones

Nay - None

Resolution#24-23/24 is approved and adopted this 27th day of February, 2024.



 Ed Jones
 Chairman, Board of Supervisors



 Rochelle Van Tilburg
 Auditor