

**Resolution#59-22/23  
FY'23/24 Budget Appropriations**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Chapter 331.434(6), Code of Iowa,

NOW, THEREFORE, be it resolved by the Board of Supervisors of Osceola County, Iowa, as follows:

Section 1. The amount itemized by fund and by department of office on the attached Exhibit "A" are hereby appropriated from the resources of each fund so itemized, to the department or officer listed in the first column of the same line.

Section 2. The amount itemized by fund and by service area on the attached Exhibit "B" are hereby appropriated from the resources of each fund so itemized, to the service area listed on the first column of the same line.

Section 3. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized in Sections 1 & 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

Section 4. In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for any purpose in excess of the amount appropriated pursuant to the resolution.

Section 5. If at any time during the 2023/2024 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he/she shall immediately so inform the Board and recommend appropriate corrective action.

Section 6. The Auditor shall establish separate account for the appropriations authorized in Sections 1 and 2, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments monthly during the 2023/2024 budget year.

Section 7. All appropriations authorized pursuant to the resolution lapse at the close of business June 30, 2024.

Department Name & #	Gen.Basic & GenSupp	Exhibit "A"		Other
		Rural Basic	Sec. Roads	
Board of Superv.-01	240,416			
Auditor-02	356,658			
Treasurer-03	264,979			
Co. Atty.-04	210,601			1,000
Sheriff-05	346,286	175,618		4,000
Court-06	13,806			
Recorder-07	168,696			3,000
Co.Engineer-20			4,846,804	
Veteran Affairs-21	51,809			
Conservation-22	844,777			170,000
Health Board-23	174,578			
Weed Comm.-24		6,155		
Social Serv-25	13,319			
Med.Examiner-28	23,428			
Co.Libraries-33		62,000		
Ambulance-36	25,865			233,954
Sanitarian		47,288		
Courthouse-51	580,231			
Data Proc.-52	127,000			
Juvenile Prob-61	32,000			

Operating Trans.-98	568,806	1,215,570		421,820
Non-Dept.-99	670,211	5,892		1,301,555
<b>Total</b>	<b>4,713,466</b>	<b>1,512,523</b>	<b>4,846,804</b>	<b>2,135,329</b>
<b>Total of all Departments: \$13,208,122</b>				

**Exhibit "B"**

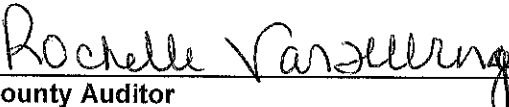
# Name of Service Area	General	Special Revenue	Debt Service	Budget Total
#1-Public Safety	946,873	943,937		1,890,810
#3-Ph.Hlth/Soc.Ser	265,339	47,288		312,627
#6-Co.Envirn/Educ.	656,418	71,005		727,423
#7-Roads & Transportation		4,451,804		4,451,804
#8-Govt. Serv. to Residents	409,915	6,042		415,957
#9-Administration	1,515,115			1,515,115
#10-Non Program		140,065		140,065
Debt Service			632,125	632,125
Capital Projects	351,000	565,000		916,000
Operating Transfer	568,806	1,637,390		2,206,196
<b>Total</b>	<b>4,713,466</b>	<b>7,862,531</b>	<b>632,125</b>	<b>13,208,122</b>

WHEREUPON, the motion to adopt the foregoing resolution was put to a roll call vote as follows:

Aye- Helmers, Schulte, Jones, DeBoer, Vande Hoeg  
 Nay- NONE

Resolution#59-22/23 is approved and adopted this 27<sup>th</sup> June, 2023.

  
 Chairman, Osceola County Board of Supervisors

  
 County Auditor