

**Resolution#34-22/23  
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.

NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedan Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:

|  | <b>Total Budget as Certified<br/>Or Last Amended</b> | <b>Adopted Current<br/>Amendment</b> | <b>Total Budget After<br/>Current Amendment</b> |
|--|--|--------------------------------------|---|
| <b>Expenditures</b>  |  |                                      |   |
| Service Area 01  | 2,020,508  | 65,413                               | 2,085,921                                       |
| Dept. 6 (Court) Court Cost \$2,935; Dept 04(Attorney) – Deposition/Transcript Expense \$2,500;   |  |                                      |   |
| Dept 36 (Ambulance) Payroll/Medical Supplies/Equipment - \$59,978  |  |                                      |   |
| Service Area 03  | 390,706  | 30,000                               | 420,706   |
| Dept. 23 (Public Health) Vaccine Response Grant - \$28,000 Dept. 99(Non-departmental) – Treatment Service - \$2,000  |  |                                      |   |
| Service Area 06  | 858,041  | 6,000                                | 864,041   |
| Dept. 99 (Non-department) Trail Repairs/Zoning Expenses \$6,000  |  |                                      |   |
| Service Area 8   | 388,789  | 13,050                               | 401,839   |
| Dept. 7 (Recorder) Salary/Benefits \$ 13,050   |  |                                      |   |
| Service Area 09  | 1,256,971  | 199,750                              | 1,456,721                                       |
| Dept. 01 (Supervisor) Publication Cost/ Miscellaneous \$4,100; Dept. 2 (Auditor) Education Training- \$1,200, Dept. 51 (Courthouse) Custodial Supplies/ Utilities/ Ambulance Shed/Courthouse Repairs/ Storage Shed \$194,450 |  |                                      |   |

Roll call vote: Aye - Vanda Hoef, Helmers, De Boer, Jones, Schulte  
 Nay - None

Resolution#34-22/23 is approved and adopted this 25<sup>th</sup> day of April, 2023.

Mike Schulte  
 Mike Schulte  
 Chairman, Board of Supervisors

Rochelle Van Tilburg  
 Rochelle Van Tilburg  
 Auditor