

**Resolution#14-22/23  
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.

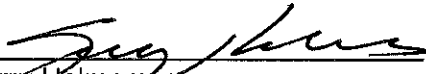
NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedan Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:


|   | <b>Total Budget as Certified<br/>Or Last Amended</b> | <b>Adopted Current<br/>Amendment</b> | <b>Total Budget After<br/>Current Amendment</b> |
|---|--|--------------------------------------|---|
| <b>Expenditures</b>   |  |                                      |   |
| Service Area 01   | 2,015,808  | 4,700                                | 2,020,508                                       |
| Dept 04 (Attorney) – Deposition/Transcript/Membership Expense |  | \$4,700                              |   |
| Service Area 03   | 386,827  | 3,879                                | 390,706   |
| Dept. 99 (Non-departmental) – Opioid Lawsuit Proceeds         |  | \$3,879                              |   |
| Service Area 06   | 699,921  | 158,120                              | 858,041   |
| Dept. 99 (Non-department) Economic Development Grant          |  | \$152,370                            |   |
| Child Care Initiative   |  |                                      | \$5,000   |
| Trail Repairs   |  |                                      | \$750   |
| Service Area 8  | 340,933  | 47,856                               | 388,789   |
| Dept. 3 (Treasurer) Salary/Benefits                           |  | \$23,381                             |   |
| Dept. 7 (Recorder) Salary/Benefits                            |  | \$24,475                             |   |
| Service Area 09   | 1,198,490  | 58,481                               | 1,256,971                                       |
| Dept. 01 (Supervisor) Educational/Training                    |  | \$100                                |   |
| Dept. 2 (Auditor) Salary/Benefits                             |  | -\$23,381                            |   |
| Dept. 51 (Courthouse) Cement Work at Ambulance Garage         |  |                                      | \$35,000  |

Roll call vote: Aye - Schultz, Jones, VandeNoef, DeBeer, Helmers

Nay - None

Resolution#14-22/23 is approved and adopted this 11<sup>th</sup> day of October, 2022.

  
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 Jerry Helmers  
 Chairman, Board of Supervisors

  
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 Rochelle Van Tilburg  
 Auditor