

**Resolution#55-21/22  
FY'22/23 Budget Appropriations**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022, in accordance with Chapter 331.434(6), Code of Iowa,

NOW, THEREFORE, be it resolved by the Board of Supervisors of Osceola County, Iowa, as follows:

Section 1. The amount itemized by fund and by department of office on the attached Exhibit "A" are hereby appropriated from the resources of each fund so itemized, to the department or officer listed in the first column of the same line.

Section 2. The amount itemized by fund and by service area on the attached Exhibit "B" are hereby appropriated from the resources of each fund so itemized, to the service area listed on the first column of the same line.

Section 3. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized in Sections 1 & 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 4. In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for any purpose in excess of the amount appropriated pursuant to the resolution.

Section 5. If at any time during the 2022/2023 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he/she shall immediately so inform the Board and recommend appropriate corrective action.

Section 6. The Auditor shall establish separate account for the appropriations authorized in Sections 1 and 2, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments monthly during the 2022/2023 budget year.

Section 7. All appropriations authorized pursuant to the resolution lapse at the close of business June 30, 2023.

Department Name & #	Gen.Basic & GenSupp	Exhibit "A"		Other
		Rural Basic	Sec. Roads	
Board of Superv.-01	219,022			
Auditor-02	268,250			
Treasurer-03	234,001			
Co. Atty.-04	239,390			1,000
Sheriff-05	329,000	203,100		2,000
Court-06	13,806			
Recorder-07	159,258			2,700
Co.Engineer-20			4,520,148	
Veteran Affairs-21	60,466			
Conservation-22	516,460			20,000
Health Board-23	253,940			
Weed Comm.-24		6,155		
Social Serv-25	12,871			
Med.Examiner-28	21,672			
Co.Libraries-33		62,000		
Ambulance-36	349,588			
Sanitarian		34,861		
Courthouse-51	348,750			
Data Proc.-52	107,450			
Juvenile Prob-61	32,000			

Operating Trans.-98	20,000	1,182,659		437,869
Non-Dept.-99	666,575	9,299		1,028,183
<b>Total</b>	<b>3,852,499</b>	<b>1,498,074</b>	<b>4,520,148</b>	<b>1,491,752</b>
<b>Total of all Departments: \$11,362,473</b>				

**Exhibit "B"**

# Name of Service Area	General	Special Revenue	Debt Service	Budget Total
#1-Public Safety	1,280,343	735,465		2,015,808
#3-Ph.Hlth/Soc.Ser	351,966	34,861		386,827
#6-Co.Envirn/Educ.	625,409	74,512		699,921
#7-Roads & Transportation		4,295,148		4,295,148
#8-Govt. Serv. to Residents	335,291	5,642		340,933
#9-Administration	1,198,490			1,198,490
#10-Non Program		145,193		145,193
Debt Service			353,625	353,625
Capital Projects	41,000	245,000		286,000
Operating Transfer	20,000	1,620,528		1,640,528
<b>Total</b>	<b>3,852,499</b>	<b>7,156,349</b>	<b>353,625</b>	<b>11,362,473</b>

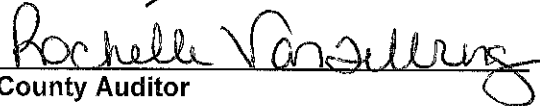
WHEREUPON, the motion to adopt the foregoing resolution was put to a roll call vote as follows:

Aye- Schultz, Jones, DeBoer, Vandette, Helmers

Nay- \_\_\_\_\_

Resolution#55-21/22 is approved and adopted this 28<sup>th</sup> June, 2022.

  
Chairman, Osceola County Board of Supervisors

  
County Auditor