

**Resolution#33-21/22
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.


NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedan Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:


	Total Budget as Certified Or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
Expenditures			
Service Area 01	1,847,545	29,800	1,877,345
Dept 6(Court) – Court Cost/FICA/IPERS \$3,000; Dept 4 (County Attorney)- Training/Deposition/Dues/Jury \$5,800; Dept 28 (Medical Examiner)-Autopsy Fee \$3,000; Dept. 36 (Ambulance)-Salaries/Medical Supplies/Education\$18,000			
Service Area 03	320,471	36,300	356,771
Dept. 23(Health Services) – Public Health Grants \$ 32,800; Dept 25(General Assistance)- General Assistance Services \$3,500			
Service Area 04	76,791	20,000	96,791
Dept. 60 (County Services) County Services Fund Balance \$20,000			
Service Area 06	749,285	2,500	751,785
Dept. 99 (Non-department) Zoning Expenses \$2,500			
Service Area 8	349,782	53,221	403,003
Dept. 7 (Recorder) Salaries/FICA/IPERS/Health Insurance-\$34,021; Dept. 2 (Auditor) Salaries/FICA/IPERS/ Hava Grant \$19,200			
Service Area 09	1,296,437	15,422	1,311,859
Dept. 01 (Supervisors) – Publication Cost/Miscellaneous-\$4,000; Dept. 02 (Auditor) Salaries/FICA/IPERS \$11,422			
Service Area 10	1,851,825	16,200	1,868,025
Dept. 98 (Transfer) Transfer - \$16,200			

Roll call vote: Aye - Jones, DeBoer, VandeNuef, Helmers

Nay - None

Resolution#33-21/22 is approved and adopted this 26th day of April, 2022.


Jerry Helmers
Chairman, Board of Supervisors


Rochelle Van Tilburg
Auditor