

**Resolution#9-21/22  
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.

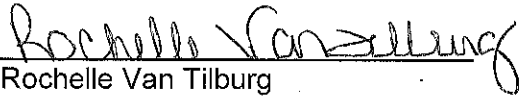
NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedan Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:

	<b>Total Budget as Certified Or Last Amended</b>	<b>Adopted Current Amendment</b>	<b>Total Budget After Current Amendment</b>
<b>Expenditures</b>			
Service Area 01	1,837,545	10,000	1,847,545
Dept 36(Ambulance) – REC Ambulance Donation \$10,000			
Service Area 03	290,471	30,000	320,471
Dept. 23(Health Services) – Covid Grant \$ 30,000			
Service Area 06	719,785	29,500	749,285
Dept. 99 (Non-department) NW IA Planning Service \$2,500; Bright Beginning Donation \$10,000; Trail Repairs \$17,000			
Service Area 8	339,782	10,000	349,782
Dept. 2 (Auditor) Special Election Cost \$10,000			
Service Area 09	1,291,937	4,500	1,296,437
Dept. 02 (Auditor) Passport Envelopes - \$2,000; Dept. 51 (courthouse) jail repairs- \$2,500			
Service Area 10	153,537	164,984	318,521
Dept. 99 (Non-departmental) Green & Yellow Tax Rebate \$2,500; Harris TIF Collection Reimb. \$162,484			
Service Area 10	566,000	295,000	861,000
Dept. 22 (Conservation) Land Purchase- \$295,000			

Roll call vote: Aye - Helmers, Schult, VandeHoef, DeBeer, Jones  
Nay - NONE

Resolution#9-21/22 is approved and adopted this 23<sup>rd</sup> day of November, 2021.

  
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Ed Jones  
Chairman, Board of Supervisors

  
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Rochelle Van Tilburg  
Auditor