

**Resolution#38 A-20/21  
FY'21/22 Budget Appropriations**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Chapter 331.434(6), Code of Iowa,

NOW, THEREFORE, be it resolved by the Board of Supervisors of Osceola County, Iowa, as follows:

Section 1. The amount itemized by fund and by department of office on the attached Exhibit "A" are hereby appropriated from the resources of each fund so itemized, to the department or officer listed in the first column of the same line.

Section 2. The amount itemized by fund and by service area on the attached Exhibit "B" are hereby appropriated from the resources of each fund so itemized, to the service area listed on the first column of the same line.

Section 3. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized in Sections 1 & 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 4. In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for any purpose in excess of the amount appropriated pursuant to the resolution.

Section 5. If at any time during the 2021/2022 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he/she shall immediately so inform the Board and recommend appropriate corrective action.

Section 6. The Auditor shall establish separate account for the appropriations authorized in Sections 1 and 2, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments monthly during the 2021/2022 budget year.

Section 7. All appropriations authorized pursuant to the resolution lapse at the close of business June 30, 2022.

Department Name & #	Gen.Basic & GenSupp	Exhibit "A"			MH-DD Service
		Rural Basic	Sec. Roads	Other	
Board of Superv.-01	225,094				
Auditor-02	272,638				
Treasurer-03	232,262				
Co. Atty.-04	210,763			1,000	
Sheriff-05	321,150	198,700		2,000	
Court-06	13,806				
Recorder-07	151,602			2,700	
Co.Engineer-20			4,470,148		
Veteran Affairs-21	60,055				
Conservation-22	539,870			20,000	
Health Board-23	158,704				
Weed Comm.-24		6,155			
Social Serv-25	12,037				
Med.Examiner-28	18,672				
Co.Libraries-33		62,000			
Ambulance-36	215,394				
Sanitarian		34,402			
Courthouse-51	483,168				
Data Proc.-52	88,225				
Mental Hlth.-60					76,791

Juvenile Prob-61	32,000				
Operating Trans.-98	20,000	1,209,423		573,007	
Non-Dept.-99	624,061	14,697		1,027,877	
<b>Total</b>	<b>3,679,501</b>	<b>1,525,377</b>	<b>4,470,148</b>	<b>1,626,584</b>	<b>76,791</b>
<b>Total of all Departments: \$11,378,401</b>					

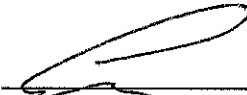
**Exhibit "B"**

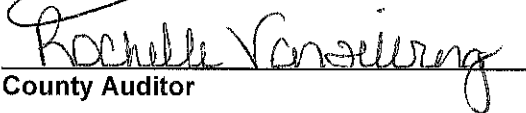
# Name of Service Area	General	Special Revenue	Debt Service	Budget Total
#1-Public Safety	1,106,480	731,065		1,837,545
#3-Ph.Hlth/Soc.Ser	256,069	34,402		290,471
#4-Mental Health		76,791		76,791
#6-Co.Envirn/Educ.	641,773	78,012		719,785
#7-Roads & Transportation		3,955,148		3,955,148
#8-Govt. Serv. to Residents	332,242	7,540		339,782
#9-Administration	1,291,937			1,291,937
#10-Non Program		153,537		153,537
Debt Service			344,975	344,975
Capital Projects	31,000	535,000		566,000
Operating Transfer	20,000	1,782,430		1,802,430
<b>Total</b>	<b>3,679,501</b>	<b>7,353,925</b>	<b>344,975</b>	<b>11,378,401</b>

WHEREUPON, the motion to adopt the foregoing resolution was put to a roll call vote as follows:

Aye- Vandenberg, Helmers, DeBoer, Schulte, Jones  
 Nay- None

Resolution#38-20/21 is approved and adopted this 22<sup>nd</sup> June, 2021.

  
 Chairman, Osceola County Board of Supervisors

  
 County Auditor