

**Resolution#33-20/21
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;


WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.

NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedon Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:

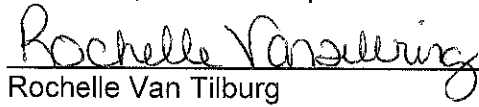
	Total Budget as Certified Or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
Expenditures			
Service Area 01	1,982,920	46,175	2,029,095
Dept 04(Attorney) – Consultant Fees \$2,275; Dept. 06(Court)-Court Cost \$2,000; Dept. 28 (Medical Examiner)-Medical Examiner Expenses-\$5,000; Dept. 36(Ambulance) Equipment/Medical Supplies/Health Insurance Premium \$31,900; Dept. 61(Juvenile) Juvenile Services -\$ 5,000			
Service Area 03	261,895	42,007	303,902
Dept. 23(Health Services) – Covid Expenses \$ 42,007			
Service Area 06	1,057,347	18,966	1,076,313
Dept. 22 (Conservation) Purchase Lawn Mower \$14,375; Dept. 99 (Non-Departmental)- Zoning Expenses and Tyler Avenue Paving Project - \$4,591			
Service Area 09	1,538,866	750	1,539,616
Dept. 99(Non-Departmental) Beaver Expenses			
Service Area 10	86,000	6,000	92,000
Dept. 20 (Secondary Road) Bridge Repairs \$6,000			

Roll call vote: Aye - Schulte, Van de Hoeff, DeBoer, Helmess, Jones
Nay - None

Resolution#33-20/21 is approved and adopted this 14th day of May, 2021.



Ed Jones
Chairman, Board of Supervisors



Rochelle Van Tilburg
Auditor