

**PUBLIC SAFETY
PROPOSED BUDGET
FISCAL YEAR 2021/2022**

NOTICE OF PUBLIC HEARING

Osceola County Public Safety Commission will conduct a public hearing on the proposed budget at the Public Safety Building on March 10, 2021 at 5:30 P.M.. Any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting details of revenue and expenditures on on file with the County Auditor. Copies of the supplemental detail will be furnished upon request.

		Budget FYE June 30, 2022	Re-Est FYE June 30, 2021	Actual FYE June 30, 2020
BEGINNING FUND BALANCE	1	807,425	773,983	588,542
REVENUES				
County Contribution	2	248,695	241,067	241,067
City Contribution	3	522,918	532,838	531,746
Unified Law Levy	4	529,365	521,737	525,979
Other Revenues	5	32,500	32,500	56,404
Total Revenues (2+3+4+5)	6	1,333,478	1,328,142	1,355,196
EXPENDITURES				
Uniformed Patrol Services	7	665,500	652,500	574,874
Law Enforcement Communications	8	293,700	289,700	266,174
Other	9	53,500	44,500	49,925
Administration	10	312,000	308,000	278,782
Total Expenditures (7+8+9+10)	11	1,324,700	1,294,700	1,169,755
Total Ending Fund Balance (1 + 6 - 11)	12	816,203	807,425	773,983



Chairperson, Public Safety Commission



Sheriff