

**Resolution#20-20/21
Budget Amendment**

WHEREAS, the Osceola County Board of Supervisors held a public hearing for a budget amendment, as provided by law;

WHEREAS, objections, if any, were received and considered, after which the Board decided to proceed;

WHEREAS, the Osceola County Board of Supervisors has complied with the requirements.

NOW, THEREFORE, BE IT RESOLVED, that the Osceola County Board of Supervisors hereby adopts a budget amendment as proposed and published in the Ocheyedon Press-Melvin News and Osceola County Gazette-Tribune. Budget amendment as follows:

	Total Budget as Certified Or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
Expenditures			
Service Area 01	1,962,056	20,864	1,982,920
Dept 04(Attorney) – Consultant Fees \$2,500; Dept. 28 (Medical Examiner)-Medical Examiner Fee-\$10,000; Dept. 36(Ambulance) Equipment/ Wages/FICA/IPERS \$8,364			
Service Area 03	255,225	6,670	261,895
Dept. 23(Health Services) – I-Cares Grant for Covid Expenses \$5,670; Dept. 99(Non-Departmental)- Legal Fees \$1,000			
Service Area 06	1,020,747	36,600	1,057,347
Dept. 22 (Conservation) Hawkeye Pt. Camping Fees \$5,610; Dept. 99 (Non-Departmental)- Economic Development Grant/Hawkeye Point Expense \$ 30,990			
Service Area 08	318,740	36,620	355,360
Dept.02(Auditor) Election Supplies/Equipment/Hazardous Pay \$14,723; Dept. 07(Recorder) Wages/FICA/IPERS/Health Insurance \$21,897			
Service Area 09	1,217,366	321,500	1,538,866
Dept. 51(Courthouse) Jail Repairs/Window Replacement/Covid Expenses \$321,500			
Service Area 10	56,000	30,000	86,000
Dept. 22 (Conservation) Lodge Improvements \$30,000			


Roll call vote: Aye - Schutte, Vandenhoeft, DeBoer, Helmers, Jones

Nay - None

Resolution#20-20/21 is approved and adopted this 29th day of January, 2021.



Ed Jones
Chairman, Board of Supervisors



Rochelle Van Tilburg
Auditor